Type of Amendment:			City of Comanche		
	Supplemental Appropriation	X	Fund:	020 PUBLIC WORKS	
	Decrease Appropriation				
	Transfer of Appropriation		FY:	2022-2023	

	Accounts Decreased		Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
			020-000-4015	ELECTRIC SALES TAX	15,500.00
			020-000-4205	ELECTRIC SERVICE REVENUE	23,500.00
			020-000-4215	WATER REVENUE	18,000.00
			020-000-4410	INTEREST	11,000.00
			020-000-4530	MISCELLANEOUS	26,500.00
				TOTAL REVENUES INCREASED	94,500.00
			.	EXPENSES	
			020-100-5220	ADMIN-MAINTENANCE & REPAIR	3,000.00
			020-100-5220	ADMIN-OTHER MAT. & SUPPLIES	8,000.00
		i	020-100-5330	ADMIN-TRAVEL EXP & TRAINING	14,000.00
			020-100-5365	ADMIN-COMP MAINT. & SUPPORT	19,000.00
			020-300-5110	W-SALARY & WAGES	10,000.00
			020-300-5140	W-HEALTH-DENT-LIFE INS	7,000.00
			020-300-5220	W-MAINTENANCE & REPAIR	5,000.00
			020-300-5260	W-TREATMENT CHEMICALS	14,000.00
			020-400-5140	LM-HEALTH-DENT-LIFE INS	12,000.00
			020-500-5375	S-COST OF SALES	2,500.00
			·		
			-		

		1		TOTAL EXPENSES INCREASED	94.500.00

Explanation:	INCREASE IN REVENUES ALLOWED FOR INCREASE IN EX	VDENOCO
Exhigitation:	INCREASE IN REVENUES ALLOWED FOR INCREASE IN EX	APENSES
		WWW.
	Date Approved By Board of Trustees	11 2023 11 000
		* * *
		SFAL
	Kenlett	P. D. E. W. J. S. G.
	CHAIRPERSON SIGNATURE	SECRETARY SIGNATURE

Type of Amendment:			City of Comanche
Supplemental Appropriation	X	Fund:	010 General Fund
Decrease Appropriation		***************************************	
Transfer of Appropriation		FY:	2022-2023

	Accounts Decreased		Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
			010-000-4010	2% CITY SALES TAX	21,000.00
			010-000-4550	MISCELLANEOUS REVENUES	112,100.00
				TOTAL REVENUES INCREASED	133,100.00
				EXPENSES	
			010-010-5110	CM-SALARY & WAGES	2,400.00
	Oh. 10.		010-010-5140	CM-HEALTH-DENT-LIFE INS	600.00
			010-020-5110	CC-SALARY & WAGES	8,400.00
			010-020-5160	CC-HEALTH-DENT-LIFE INS	4,500.00
			010-020-5150	CC-MATCHING RETIREMENT	400.00
			010-020-5160	CC-UNEMPLOYMENT	400.00
			010-020-5330	CC TRAVEL EXPENSE & TRAINING	300.00
			010-030-5110	T-SALARY & WAGES	2,200.00
			010-030-5140	T-HEALTH-DENT-LIFE INS	1,800.00
			010-040-5110	PD-SALARY & WAGES	33,000.00
			010-040-5140	PD-HEALTH-DENT-LIFE INS	10,000.00
			010-040-5230	PD-MOTOR FUEL OIL & LUBRICANT	9,000.00
			010-050-5110	FD-SALARY & WAGES	17,000.00
			010-050-5140	FD-HEALTH-DENT-LIFE INS	4,000.00
			010-050-5230	FD-MOTOR FUEL OIL & LUBRICANT	3,000.00
			010-060-5110	AC-SALARY & WAGES	4,000.00
			010-060-5150	AC-MATCHING RETIREMENT	1,100.00
			010-060-5366	AC-ABATEMENTS	6,000.00
			010-090-5220	C-MAINTENANCE & REPAIR	7,300.00
			010-090-5230	C-MOTOR FUEL OIL & LUBRICANT	2,700.00
			010-090-5250	C-OTHER MATERIALS & SUPPLIES	1,400.00
			010-100-5110	GG-SALARY & WAGES	8,000.00
			010-100-5120	GG-MATCHING FICA & MEDICARE	2,200.00
			010-100-5320	GG-LEGAL PUBLICATIONS	1,800.00
			010-110-5510	TO-CEMETER CARE TRANS OUT	1,600.00
	, , , , , , , , , , , , , , , , , , , ,			TOTAL EXPENSES	133,100.00

INCREASE IN SALES TAX AND MISCELLANEOUS REVENUES A	ALLOWED FOR MORE EXPENSES.
	OF COMPLETE
Date Approved By Council MAYOR SIGNATURE	CITY CLERK SIGNATURE COUNTY

Explanation:

ype of Amendmer				City of Comanche	
	Supplemental Appropriation	X	– Fur	nd: 013 COMANCHE LAND MGMT AUTH	<u> </u>
	Decrease Appropriation			2000 0000	
	Transfer of Appropriation		I	Y: 2022-2023	
	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
			013-000-4100	CSG-FIELD OF DREAMS REVENUE	12,000.00
······································				TOTAL REVENUES INCREASED	12,000.00
				EXPENSES	
***************************************			013-000-5110	SALARY & WAGES	10,000.00
			013-000-5800	RENTAL/LEASE PROPERTY EXP	2,000.00
- CALLES					
	- Andrews				
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VAALUU-11 - EU-T-U - E- LA					
				TOTAL EXPENSES	12,000.00
xplanation:	INCREASE IN FIELD OF DREAMS	GATE REVENUE A	LLOWED FOR INCR	EASE IN EXPENSES.	
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				"IN OF COM	No.
					1.762
	Date Approved By Council	and I	11	Daz Estal	6 mm
	Date Apploved by Council	/ Jul	411,5	Das E SEA	
	1/2/1/1/	· Commence	,	(*) Up = 09	N. 3
	MAYOR SIGNATURE		_	CITY CLERK SIGNATURE	45/20
	OR ORDING HORE			CITY CLERK SIGNATURE	in,
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www.commun.		BUDGET AME	NDMENT FORM	3	
Type of Amendment	Supplemental Appropriation	X	Fund:	City of Comanche 018 NUTRITION CENTER	
	Decrease Appropriation Transfer of Appropriation		- - FY:	2022-2023	
	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
710001101	Humo	Amount	Acci ito.	REVENUES	Amount
				CARRY OVER FROM LAST YEAR	14,142.25
			018-000-4300	COLLECTED FOR MEALS	16,857.75
				TOTAL REVENUES	31,000.00
					01,000.00
				EXPENSES	
			018-000-5110	SALARY & WAGES	27,000.00
			018-000-5220	MAINTENANCE & REPAIR	4,000.00
			0.10 000 0220	WANTERWOOD WILL AIR	4,000.00
W					
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				TOTAL EXPENSES	31,000.00
Explanation:	INICPEASE IN MEALS SERVED AN	IN CARRY OVER EI	OMIAST VEAD ALL	DWED FOR INCREASE IN EXPENSES.	
Explanation	WORLDOL IN WILALO GERVED AR	D OAKK! OVEK!!	COW LAST TEAM ALLC	DWEDT ON INCREASE IN EXPENSES.	
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	Date Approved By Council	101	11	DD3 38/ *	
	Date Approved by Council	1//-7171	y 11, 2	NUSC STAFF	AL : 3
	$(1)_{\bullet}(1)_{\bullet}(1)_{\bullet}(1)$	//	•	$O \circ J(\xi) \circ O$	
	MAYOR CICHATURE		_	CITY CLERK SIGNATURE, CALLERY	2000 STATE
	MÃYOR SIGNATURE			CITY CLERK SIGNATURE	The state of the s
				1/1/5/18	COUNTY
					1860.

		BUDGET AME	NDMENT FORM		
ype of Amendmen	nt: Supplemental Appropriation Decrease Appropriation	x	_ Fund:	City of Comanche 040 HUNTING AND FISHING FUND	_
	Transfer of Appropriation		- FY:	2022-2023	
	., ,	***************************************	-		•
	Accounts Decreased	· · · · · · · · · · · · · · · · · · ·		Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
				CARRY OVER FROM LAST YEAR	1,300.00
				TOTAL DEVENIER	4 200 00
	***************************************			TOTAL REVENUES	1,300.00
				EXPENSES	
			040-000-5890	UNAPPROPRIATED	1,300.00
·····					
	- MARIA MARI			TOTAL EXPENSES	1,300.00
					·
xplanation:	CARRY OVER FROM LAST YEAR	ALLOWED FOR INC	CREASE IN EXPENSE.	SEA	ANCHI.
	MAYOR SIGNATURE		-	CITY CLERK SIGNATURE 18 CO	William Co

Type of Amendme	nt: Supplemental Appropriation Decrease Appropriation	X	Fund	City of Comanche 070 CEMETERY CARE	
	Transfer of Appropriation	The Market Control of the Control of	FY:	2022-2023	_
	Accounts Decreased		JR.	Accounts Increased	1
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
***************************************				CARRY OVER FROM LAST YEAR	3,900.00
		**************************************		TOTAL REVENUES	3,900.00
				Mrs. 111 St. Vinnes and Ministration	
				EXPENSES	
			070-000-5990	UNAPPROPRIATED	3,900.00
100000					
			· · · · · · · · · · · · · · · · · · ·		
					
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				TOTAL EXPENSES	3,900.00
				TOTAL EXILETOES	0,000.00
Explanation:	CARRY OVER FROM LAST YEAR A	ALLOWED FOR INC	REASE IN EXPENSES	S	
					AAN
				11,01	
	Date Approved By Council	Juli	, 11, 2	D23 SE	AL I
	MAYOR CICNATURE		-	OLEV OLEDIK OLONIATURE	NO COUNT
	MAYOR SIGNATURE			CITY CLERK SIGNATURE	Ongila

Type of Amendmen	Supplemental Appropriation	X	Fun	City of Comanche ad: 140 2010 WATER SALES TAX FUND	
	Decrease Appropriation Transfer of Appropriation		-	Y: 2022-2023	_
	Accounts Decreased			Accounts Increased	
Acct No.	Name	Amount	Acct No.	Name	Amount
				REVENUES	
				CARRY OVER FROM LAST YEAR	6,000.00
				TOTAL REVENUES	6,000.00
				TVPF110F0	
			140-000-5990	EXPENSES EXPENSES	0.000.00
			140-000-5990	UNAPPROPRIATED EXPENSES	6,000.00
					-
			-		
					-

				TOTAL EXPENSES	6,000.00
Explanation:	CARRY OVER FROM LAST YEAR A	LLOWED FOR INC	REASE IN EXPENS	ES.	
		Marin I		AMOD "	N
	***************************************			11,0	. 4/2/2
	Date Approved By Council	July	+111-2	Da3 SEAI	
	July h			at 100 . R7	
	MAYOR SIGNATURE		•	CITY CLERK SIGNATURE	The state of the s
				CITY CLERK SIGNATURE PHENS CO	74,000